

U.S. Army Medical Command, Health Care Acquisition Activity

FY2012

PERFORMANCE AGAINST SMALL BUSINESS GOALS

AS OF May 15, 2012

Actuals

OFFICE	SB	SDB	WOSB	SDVOSB	HUB	HBCU/MI *	Score	Grade
CHCC	59.75%	35.24%	19.82%	5.47%	2.38%	17.21%	3.73	A-
W81K04	\$98,338,612.98	\$58,004,638.10	\$32,617,902.84	\$8,997,557.63	\$3,921,052.85	\$350,300.00		
Score	A	A	A	B	B	A		
ERCO	N/A	N/A	N/A	N/A	N/A	N/A	0.00	N/A
W9114F	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00		
Score	N/A	N/A	N/A	N/A	N/A	N/A		
SRCO	64.67%	50.31%	13.78%	6.94%	12.06%	0.00%	3.86	A
W81K00	\$203,349,283.22	\$160,944,580.37	\$36,896,665.63	\$27,134,460.44	\$45,448,003.31	\$0.00		
W91YTV	\$54,284,811.93	\$39,494,807.74	\$17,983,032.86	\$518,532.68	\$2,598,722.59	\$0.00		
Score	A	A	A	A	A	D		
NRCO	65.35%	38.72%	17.82%	10.78%	4.42%	N/A	3.71	A-
W91YTZ	\$206,893,648.59	\$122,596,789.27	\$56,420,852.14	\$34,131,806.82	\$13,996,221.49	\$0.00		
Score	A	A	A	B	B	A		
PRCO	76.49%	34.14%	37.46%	2.28%	18.92%	N/A	3.86	A
W81K02	\$38,810,553.17	\$17,320,745.34	\$19,007,343.49	\$1,158,766.00	\$9,599,585.50	\$0.00		
Score	A	A	A	B	A	N/A		
WRCO	50.57%	27.68%	14.79%	3.87%	3.35%	0.00%	3.57	A-
W91YUO	\$87,065,711.54	\$47,646,035.68	\$25,466,760.35	\$6,665,113.04	\$5,767,492.95	\$0.00		
Score	A	A	A	C	B	D		
HCAA*	62.47%	40.46%	17.09%	7.13%	7.38%	11.27%	4.00	A
	\$688,677,995.35	\$446,007,596.50	\$188,392,557.31	\$78,606,236.61	\$81,331,078.69	\$350,300.00		
Score	A	A	A	A	A	A		

Weight

9 3 3 3 3 1

Legend:	Achieved or exceeded target	Percentages shown in Table are actual percent achieved based on Dollars Awarded. Letter Grades are based on the DOD Strategic Management System	A	90-100% of Target
	Less than Target		B	50-89.99% of Target
	Negative or None Reported		C	25-49.99% of Target
	No Base Dollars Awarded		D	0-24.99% of Target
			F	Less than 0% of Target

Targets

OFFICE	SB	SDB	WOSB	SDVOSB	HUB	HBCU/MI *
CHCC	55.93%	29.76%	16.50%	7.65%	3.68%	5.00%
ERCO	28.69%	15.70%	5.25%	3.00%	3.00%	5.00%
SRCO	58.47%	30.00%	11.66%	3.82%	7.35%	5.00%
NRCO	63.55%	41.22%	16.15%	15.19%	5.04%	41.66%
PRCO	55.80%	31.59%	18.51%	3.09%	3.99%	5.00%
WRCO	54.11%	21.47%	8.80%	7.80%	4.86%	5.00%
HCAA	57.37%	32.00%	13.00%	4.30%	6.00%	5.00%

Statutory

23.00%

3.00%

3.00%

* Aspirational Goal

Data Source: Federal Procurement Data System - Next Generation